

WIRED REPORTING FRAMEWORK: MONTANA'S AGRO-ENERGY PLAN

GRANTEE IDENTIFYING INFORMATION			
Grantee Name: Central and Eastern Montana	Grant Number	WR-15402-06-60	
Program/Project Name: WIRED Montana's Agro Energy Plan	Report Quarter	End Date	September 30 2009
Grantee Address: All contracts	Report Due Date	November 13 2009	
Progress Report Performance Categories and Measures	Previous Quarter	Current Quarter	Cumulative Grant to Date
Education and Training			
Number Began Workforce Education/ Training using WIRED Funds	748	711	4206
Number Completing Workforce Education/Training Using WIRED Funds	497	724	3017
Number Attained Degree, Certificate or Industry Certified Credential as a Result of Workforce Education/Training Using WIRED Funds	276	99	1429
Number of Individuals Participating and/or completing Workforce Education/ Training Placed in Bio-Products Industry using WIRED Funds	108	23	928
Total Investment in Incumbent Worker Training	\$849,882.46	\$363,392.63	\$3,954,731.80
Capacity Building	\$281,066.11	\$58,693.64	\$555,160.78
Number of Educators Prepared or hired for Instruction in the Alternative Energy Industry	18	182	458
Projected Number of Additional Students that will be trained annually as a result of increase in trained Educators	158	337	1439
New Curriculum Developed	11	11	87
Number of Additional Students that will be trained annually on new curriculum	119	209	1008
Instructional Equipment Purchased (in dollars)	\$113,029.30	\$105,440.30	\$362,395.45
Number of Additional Students that will be trained annually as a result	378	227	1240
Creation of Centralized Information clearing house – to include networking contacts, oil seed production information, biodiesel production information, biodiesel co products, ethanol information, biofuel industry news, Dept. of Commerce programs, OCHE curriculum, DLI programs, MT industry news, energy development news, state and national conferences and events	5	3	41
Detailed career pathway map that identifies all related job opportunities and those within the industry	2		16

Curriculums developed to assist individuals at all levels	4	5	54
Creation of a network of cluster hubs within the region	19		35
Industry Education – Outreach/Networking - # of sessions	49	69	565
estimated # of participants	3070	3222	21242
Economic Indicators			
Number of New Bio-Energy Jobs Created	57.2	38.2	405.9
Average Wage	\$18.12	\$19.26	\$16.88
Number of New Business Start-ups or Expansions	2	1	66
New Government Investments – federal \$ leveraged	\$925,040.00	\$103,425.00	\$4,180,868.50
Number of jobs created through the workforce training	4		79
Creation of a private equity investment group			
Acre increase in oilcrop production?			11560
Business and job growth on the tribal nations – tracked by change in employment on Indian reservations and change in wages on Indian reservations.	2	2	32